

# DUNNINGTON PARISH COUNCIL

## BUDGET 2024/25

	Budget 23/24	Budget 24/25
<b>EXPENDITURE</b>		
Parish Council		
General	£ 8,435.00	£ 5,660.58
Scouts	£ 80.00	£ 90.00
Playpark	£ 8,554.00	£ 6,788.00
Hassacarr Nature Reserve	£ 200.00	£ 200.00
One off projects	£ 768.00	£ 11,708.99
<b>SUB TOTAL</b>	<b>£ 18,037.00</b>	<b>£ 24,447.57</b>
Grants/Transfers		
<b>SUB TOTAL</b>	<b>£ 2,864.50</b>	<b>£ 4,000.00</b>
Open Spaces		
<b>SUB TOTAL</b>	<b>£ 10,055.00</b>	<b>£ 8,725.00</b>
Staffing		
<b>SUB TOTAL</b>	<b>£ 9,577.00</b>	<b>£ 11,496.70</b>
Administration		
<b>SUB TOTAL</b>	<b>£ 6,772.50</b>	<b>£ 5,696.96</b>
Cemetery		
<b>SUB TOTAL</b>	<b>£ 5,580.00</b>	<b>£ 7,747.00</b>
Allotments		
<b>SUB TOTAL</b>	<b>£ 2,400.00</b>	<b>£ 1,220.00</b>
<b>TOTAL</b>	<b>£ 55,286.00</b>	<b>£ 63,333.23</b>

<b>INCOME</b>		
Parish Council Income		
Precept	£ 41,945.00	£ -
All other	£ 3,601.00	£ 10,700.00
<b>SUB TOTAL</b>	<b>£ 45,546.00</b>	<b>£ 10,700.00</b>
Cemetery Income		
<b>SUB TOTAL</b>	<b>£ 8,275.00</b>	<b>£ 8,550.00</b>
Allotment Income		
<b>SUB TOTAL</b>	<b>£ 1,465.00</b>	<b>£ 1,475.25</b>
<b>TOTAL</b>	<b>£ 55,286.00</b>	<b>£ 20,725.25</b>

Income	£ 20,725.25
Expenditure	£ 63,333.23
<b>Precept</b>	<b>£ 42,607.98</b>
Increase	1.58%

