

# DUNNINGTON PARISH COUNCIL

## BUDGET FOR 2022/23

EXPENDITURE	Budget 2021/22	Budget 2022/23
<b>Parish Council Expenditure</b>		
Hassacarr Reserve Maintenance	£ 350.00	£ 350.00
Playpark Upkeep & Maintenance	£ 1,000.00	£ 1,000.00
Grass Cutting (Verges)	£ 2,395.00	£ 2,395.00
Grass Cutting (Parish Council Land)	£ 4,946.16	£ 3,000.00
Millenium Garden Maintenance	£ -	£ 400.00
Tree Maintenance	£ -	£ 2,000.00
Tree and Hedge Planting	£ -	£ 200.00
Pollinator Projects	£ -	£ 1,000.00
Replacement Fencing (York Road)	£ -	£ 2,500.00
Garage Rental	£ 490.00	£ 500.00
Community Celebrations	£ -	£ 1,000.00
Legal Costs (Parish assets/planning etc)	£ 5,000.00	£ 3,000.00
Printing	£ 750.00	£ 750.00
Saltbins	£ 1,210.00	£ 1,150.00
Room Hire	£ 400.00	£ 400.00
Dog Facilities	£ 600.00	£ 770.00
Christmas Trees/Lights	£ 1,400.00	£ 1,400.00
Reading Rooms Storage	£ -	£ 200.00
Signage	£ -	£ 300.00
Bus Stop Maintenance	£ -	£ 500.00
General Contingency	£ 1,000.00	£ 1,000.00
<b>Parish Council Grants/Transfers</b>		
PFA Annual Support Grant	£ 3,000.00	£ 2,000.00
Reading Rooms Annual Reserves Contribution	£ 500.00	£ 500.00
Scouts & Guides Annual Reserves Contribution	£ 200.00	£ 200.00
Hassacarr Reserve Honararium	£ 200.00	£ 200.00
Cemetery Long Term Maintenance Provisions	£ 1,000.00	£ 1,000.00
<b>Parish Council Administration</b>		
Clerk's Salary	£ 5,700.00	£ 8,715.00
Employers Pension Contribution	£ -	£ 240.00
Office Expenses - Stationery and postage	£ 1,200.00	£ 500.00
Clerk - work from home allowance	£ -	£ 312.00
Insurance	£ 750.00	£ 915.00
Audit - internal and external	£ 500.00	£ 575.00
Subscriptions	£ 795.00	£ 800.00
Training	£ -	£ 1,136.00
Website & Email	£ 295.00	£ 200.00
Zoom	£ -	£ 175.00
Election Contingency	£ -	£ 3,000.00
<b>Cemetery Expenditure</b>		
Cemetery Administration/Staffing	£ 2,750.00	£ 1,750.00
Cemetery Maintenance	£ -	£ 2,700.00
Annual Reduction of Loan to PC	£ 2,000.00	£ 2,000.00
Cemetery Development costs	£ 6,000.00	£ 1,500.00
<b>Allotment Expenditure</b>		
Allotment Expenditure	£ 1,000.00	£ 2,500.00
	<b>£ 45,431.16</b>	<b>£ 54,733.00</b>

INCOME	Budget 2021/22	Budget 2022/23
<b>Parish Council Income</b>		
CoYC Precept	£ 22,979.00	
CoYC CTB Support Grant	£ -	£ 694.00
CoYC Double Taxation	£ -	£ 3,511.00
Playpark Contribution	£ 450.00	£ 450.00
Other Income	£ -	£ 250.00
<b>Allotment Income</b>		
Rents - Allotments	£ 800.00	£ 1,950.00
<b>Cemetery Income</b>		
Cemetery income	£ 8,000.00	£ 6,000.00
	<b>£ 32,229.00</b>	<b>£ 12,855.00</b>

£ 54,733.00
£ 12,855.00
<b>£ 41,878.00</b>